



FY 2024
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Adopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2024 was

Proposed June 14, 2023
Adopted July 12, 2023
Revised
Date

SIGNED SIGNED

The FY 2024 budget file for the version described above will be uploaded via
the School Finance Budget System on ADE's website by July 12, 2023
Type the Date as MM/DD/YYYY

Superintendent Signature Business Manager Signature
David Dirksen Erin Tutay
Superintendent Name (Typed Name) Business Manager Name (Typed Name)
District Contact Employee: Erin Tutay
Telephone: 928-526-5570 ext. 156 Email: etutay@ccrasd.org

REVENUES AND PROPERTY TAXATION

Table with 2 columns: Description, Amount. Includes Total Budgeted Revenues for Fiscal Year 2023 (\$1,710,000) and Estimated Revenues by Source for Fiscal Year 2024 (Local, Intermediate, State, Federal, TOTAL).

District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

Table with 3 columns: Description, Prior FY 2023, Est. Budget FY 2024. Includes Primary Tax Rate, Secondary Tax Rates (M&O Override, Special Program Override, Capital Override, Class A Bonds, Class B Bonds, CTED, Desegregation), and Total Secondary Tax Rate (0.0000).

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

Table with 3 columns: Description, Budgeted Expenditures, Budget Limit. Includes Maintenance and Operation Fund, Unrestricted Capital Fund, Federal Projects, and Total Aggregate School District Budget Limit (\$3,924,938).

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E)

Table with 2 columns: Description, Amount. Includes Average salary of all teachers in FY 2024 (\$63,676), Average salary in FY 2023 (\$63,046), Increase in average teacher salary (630), and Percentage increase (1%).

Comments on average salary calculation (Optional):

Check this box if your district has no teachers (transporting districts and some CTEDs).